

Park Hills

One-Stop Partners	Comments	Infrastructure	Operating	Lease Holder	Cash/In Kind	FTE - Staff	Comments
OWD/Wagner Peyser		Y	Y	OWD	Cash	5	
OWD/Veteran		Y	Y	OWD	Cash	1	
WIOA Adult/DW		Y	Y	OWD	Cash	2	
WIOA Youth		Y	Y	OWD	Cash	1	
Mineral Area College	Career Tech Ed - Carl Perkins	Y	Y	OWD	Cash	0.3	
AEL/Unitech	Title II - Adult Education	Y	Y	OWD	Cash	0.3	
VR/DESE		Y	Y	OWD	Cash	0.3	
MERS/Goodwill	TANF	Y	Y	OWD	Cash	0.3	
Migrant Seasonal Farm Worker					In Kind	0	Inspections/Job Placement
Rehab Services for the Blind					In Kind	0	Accessibility Reviews
HUD					In Kind	0	Sikeston Satellite Center
SCSEP	Billed out of Kennett					0	Billed out of Kennett
Job Corp/Mingo	Billed out of Kennett					0	Billed out of Kennett
YouthBuild	Cape County					0	Billed out of Cape

10.2

OWD 6 58.82%
 Others 4.2 41.18%

Kennett

One-Stop Partners	Comments	Infrastructure	Operating	Lease Holder	Cash/In Kind	FTE - Staff	Comments
OWD/Wagner Peyser		Y	Y	OWD	Cash	3	
OWD/Veteran		Y	Y	OWD	Cash	1	
OWD/Migrant Seasonal Farmworker		Y	Y	OWD	Cash	1	
WIOA Adult/DW		Y	Y	OWD	Cash	1	
WIOA Youth		Y	Y	OWD	Cash	1	
MERS Goodwill	SCSEP	Y	Y	OWD	Cash	0.3	
Three Rivers Community College	Career Tech Ed - Carl Perkins	Y	Y	OWD	Cash	0.3	
VR/DESE		Y	Y	OWD	Cash	0.3	
MERS/Goodwill	TANF	Y	Y	OWD	Cash	0.3	
Job Corp/Mingo		Y	Y	OWD	Cash	0.3	
UMIOS	National Farm				In Kind	0	Service Coordination/Supportive Services
Rehab Services for the Blind					In Kind	0	Accessibility Reviews
AEL	Billed out of Park					0.2	
YouthBuild	Cape County					0.2	
						8.5	

OWD 5 58.82%
 Others 3.5 41.18%
 A/DW 1 11.76%
 Youth 1 11.76%
 SCSEP 0.3 3.53%
 TRCC 0.3 3.53%
 VR 0.3 3.53%
 TANF 0.3 3.53%
 Job Corps 0.3 3.53%

Line Item Budget	One-Stop Center Budget by Partner										Total Costs
	OWD/Wagner Peyser	OWD/Veteran	OWD/Migrant Seasonal Farmworker	WIOA Adult/DW	WIOA Youth	MERS Goodwill	Three Rivers Community College	VR/DESE	MERS/Goodwill	Job Corp/Mingo	
Lease/Rent	\$ 14,831.46	\$ 4,943.82	\$ 4,943.82	\$ 4,943.82	\$ 4,943.82	\$ 1,483.15	\$ 1,483.15	\$ 1,483.15	\$ 1,483.15	\$ 1,483.15	\$ 44,000.00
Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Connections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High-Speed Internet	\$ 455.06	\$ 151.69	\$ 151.69	\$ 151.69	\$ 151.69	\$ 45.51	\$ 45.51	\$ 45.51	\$ 45.51	\$ 45.51	\$ 1,350.00
Telecommunications	\$ 1,078.65	\$ 359.55	\$ 359.55	\$ 359.55	\$ 359.55	\$ 107.87	\$ 107.87	\$ 107.87	\$ 107.87	\$ 107.87	\$ 3,200.00
Facility Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alarm Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fax Machines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Costs	\$ 16,365.17	\$ 5,455.06	\$ 5,455.06	\$ 5,455.06	\$ 5,455.06	\$ 1,636.52	\$ 1,636.52	\$ 1,636.52	\$ 1,636.52	\$ 1,636.52	\$ 48,550.00

\$ 409.13 \$ 409.13 \$ 409.13 \$ 409.13 \$ 409.13 \$ 409.13