



QUARTERLY PERFORMANCE REVIEW

PY22, QUARTER 4

OFFICE OF WORKFORCE DEVELOPMENT

301 WEST HIGH STREET
JEFFERSON CITY, MO 65109




TABLE OF CONTENTS

CENTRAL	2
EAST JACKSON	4
JEFF-FRANK	6
KANSAS CITY VICINITY	8
NORTHEAST	10
NORTHWEST	12
OZARK	14
SOUTH CENTRAL	16
SOUTHEAST	18
SOUTHWEST	20
ST CHARLES COUNTY	22
ST LOUIS CITY	24
ST LOUIS COUNTY	26
WEST CENTRAL	28
OFFICE OF WORKFORCE DEVELOPMENT	30

CENTRAL: PY22 Q4

Central PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	86.42%	78.00%	110.79%	229	265
Employment Q4 Adult	81.29%	75.00%	108.39%	113	139
Credential Adult	70.00%	73.00%	95.89%	56	80
MSG Adult	79.72%	70.00%	113.89%	114	143
Median Earnings (Q2) Adult	\$10,456.49	\$6,800.00	153.77%	229	
Employment Q2 DW	90.16%	79.00%	114.13%	55	61
Employment Q4 DW	87.84%	74.00%	118.70%	65	74
Credential DW	64.81%	77.00%	84.18%	35	54
MSG DW	76.00%	68.00%	111.76%	19	25
Median Earnings (Q2) DW	\$9,894.27	\$9,100.00	108.73%	55	
Employment Q2 Youth	85.42%	78.50%	108.81%	82	96
Employment Q4 Youth	84.21%	76.00%	110.80%	64	76
Credential Youth	52.38%	60.00%	87.30%	33	63
MSG Youth	58.85%	39.00%	150.90%	123	209
Median Earnings (Q2) Youth	\$4,736.76	\$3,800.00	124.65%	81	
Employment Q2 WP	74.13%	67.50%	109.83%	4035	5443
Employment Q4 WP	69.28%	67.50%	102.64%	2765	3991
Median Earnings (Q2) WP	\$7,531.99	\$6,200.00	121.48%	4035	

CENTRAL: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$1,463,193	\$1,463,193	100.0%	\$1,463,193	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$1,204,782	\$1,204,782	100.0%	\$1,204,782	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 735,235	\$ 735,235	100.0%	\$ 735,235	100%
PY22 Youth	4/1/2022	6/30/2024	\$1,316,873	\$ 548,680	41.7%	\$1,025,525	78%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$1,084,304	\$ 648,856	59.8%	\$ 880,288	81%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 661,711	\$ 161,155	24.4%	\$ 480,332	73%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 1,463,193	\$ 146,319	\$ 560,441	\$ 747,051	\$ 1,453,811	\$ 337,400	26%	57%
PY22	\$ 1,316,873	\$ 43,299	\$ 292,669	\$ 287,706	\$ 623,674	\$ 177,491	15%	24%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 146,937	\$ 135,971	92.5%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 24,449	97.8%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 20,000	\$ 12,878	64.4%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ 13,295	17.7%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

EAST JACKSON: PY22 Q4

East Jackson PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	80.00%	70.00%	114.29%	56	70
Employment Q4 Adult	81.05%	70.00%	115.79%	77	95
Credential Adult	73.75%	65.00%	113.46%	59	80
MSG Adult	69.57%	56.00%	124.22%	32	46
Median Earnings (Q2) Adult	\$8,150.09	\$6,800.00	119.85%	56	
Employment Q2 DW	77.42%	71.00%	109.04%	48	62
Employment Q4 DW	78.57%	71.50%	109.89%	55	70
Credential DW	63.46%	68.00%	93.33%	33	52
MSG DW	79.31%	64.00%	123.92%	23	29
Median Earnings (Q2) DW	\$13,598.78	\$9,000.00	151.10%	48	
Employment Q2 Youth	78.13%	68.00%	114.89%	25	32
Employment Q4 Youth	75.68%	70.00%	108.11%	28	37
Credential Youth	82.35%	65.00%	126.70%	14	17
MSG Youth	36.00%	50.00%	72.00%	9	25
Median Earnings (Q2) Youth	\$4,634.54	\$3,825.00	121.16%	24	
Employment Q2 WP	69.38%	67.00%	103.56%	1251	1803
Employment Q4 WP	69.30%	66.00%	104.99%	1327	1915
Median Earnings (Q2) WP	\$9,257.59	\$5,600.00	165.31%	1251	

EAST JACKSON: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 398,583	\$ 398,583	100.0%	\$ 398,583	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 392,817	\$ 392,817	100.0%	\$ 392,817	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 349,723	\$ 349,723	100.0%	\$ 349,723	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 360,000	\$ 286,523	79.6%	\$ 286,523	80%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 353,535	\$ 286,177	80.9%	\$ 311,317	88%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 314,751	\$ 261,068	82.9%	\$ 286,209	91%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 398,583	\$ 36,214	\$ 6,384	\$ 355,984	\$ 398,583	\$ 68,749	19%	99%
PY22	\$ 360,000	\$ 29,350	\$ 27,578	\$ 288,222	\$ 345,149	\$ 63,129	19%	89%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 90,082	\$ 78,971	87.7%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 75,000	\$ 5,000	6.7%
801 - PY20 15% Adult Individual Training Account	5/1/2022	6/30/2023	\$ 100,000	\$ 100,000	100.0%
422 - FY22 DW 15% Individual Training Account (ITA)	4/1/2023	9/30/2023	\$ 75,000	\$ 16,809	22.4%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

JEFF-FRANK: PY22 Q4

Jeff/Frank PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	81.32%	74.50%	109.15%	74	91
Employment Q4 Adult	80.65%	71.00%	113.58%	50	62
Credential Adult	66.67%	68.75%	96.97%	36	54
MSG Adult	74.63%	52.00%	143.51%	50	67
Median Earnings (Q2) Adult	\$10,802.00	\$ 7,150.00	151.08%	74	
Employment Q2 DW	80.43%	76.00%	105.84%	37	46
Employment Q4 DW	85.71%	72.00%	119.05%	54	63
Credential DW	76.79%	67.50%	113.76%	43	56
MSG DW	70.00%	55.00%	127.27%	21	30
Median Earnings (Q2) DW	\$9,884.70	\$ 8,000.00	123.56%	37	
Employment Q2 Youth	86.49%	75.00%	115.32%	32	37
Employment Q4 Youth	87.18%	76.00%	114.71%	34	39
Credential Youth	65.79%	60.00%	109.65%	25	38
MSG Youth	56.00%	50.00%	112.00%	28	50
Median Earnings (Q2) Youth	\$5,622.56	\$ 3,800.00	147.96%	32	
Employment Q2 WP	69.88%	67.00%	104.30%	1666	2384
Employment Q4 WP	70.21%	70.00%	100.30%	1235	1759
Median Earnings (Q2) WP	\$ 9,211.39	\$ 6,000.00	153.52%	1666	

JEFF-FRANK: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 307,878	\$ 307,878	100.0%	\$ 307,878	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 326,728	\$ 326,728	100.0%	\$ 326,728	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 283,721	\$ 283,721	100.0%	\$ 283,721	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 277,498	\$ 150,062	54.1%	\$ 224,259	54%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 294,055	\$ 124,278	42.3%	\$ 239,049	81%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 255,349	\$ 130,299	51.0%	\$ 219,361	51%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 307,878	\$ 30,787	\$ 68,823	\$ 208,268	\$ 307,878	\$ 80,871	29%	75%
PY22	\$ 277,498	\$ 3,442	\$ 38,932	\$ 107,688	\$ 150,062	\$ 21,183	8%	43%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 30,000	\$ 23,481	78.3%
402 - PY21 15% DW Missouri Heroes Connect	5/1/2022	6/30/2023	\$ 10,000	\$ 4,407	44.1%
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 90,818	\$ 74,435	82.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

KANSAS CITY VICINITY: PY22 Q4

Kansas City PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	75.38%	70.00%	107.68%	199	264
Employment Q4 Adult	82.87%	66.00%	125.57%	271	327
Credential Adult	56.50%	57.00%	99.13%	139	246
MSG Adult	48.04%	50.00%	96.08%	49	102
Median Earnings (Q2) Adult	\$9,414.39	\$6,800.00	138.45%	199	
Employment Q2 DW	73.21%	67.00%	109.28%	82	112
Employment Q4 DW	72.35%	66.00%	109.63%	123	170
Credential DW	47.76%	66.00%	72.37%	64	134
MSG DW	27.27%	58.00%	47.02%	9	33
Median Earnings (Q2) DW	\$12,938.65	\$8,200.00	157.79%	82	
Employment Q2 Youth	82.11%	69.50%	118.15%	101	123
Employment Q4 Youth	80.00%	68.00%	117.65%	92	115
Credential Youth	73.17%	64.00%	114.33%	60	82
MSG Youth	35.87%	41.00%	87.49%	33	92
Median Earnings (Q2) Youth	\$6,382.43	\$3,825.00	166.86%	101	
Employment Q2 WP	73.16%	70.00%	104.52%	3866	5284
Employment Q4 WP	71.10%	60.00%	118.51%	2997	4215
Median Earnings (Q2) WP	\$10,001.03	\$5,500.00	181.84%	3866	

KANSAS CITY VICINITY: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$1,556,763	\$ 1,556,763	100.0%	\$1,556,763	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$1,466,474	\$ 1,466,474	100.0%	\$1,466,474	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$1,202,139	\$ 1,202,139	100.0%	\$1,202,139	100%
PY22 Youth	4/1/2022	6/30/2024	\$1,401,087	\$ 1,097,708	78.3%	\$1,147,708	82%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$1,319,827	\$ 1,158,565	87.8%	\$1,158,565	88%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$1,081,926	\$ 890,227	82.3%	\$ 890,227	82%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 1,556,763	\$ 150,700	\$ 97,766	\$ 1,308,297	\$ 1,556,763	\$ 244,805	17%	93%
PY22	\$ 1,401,087	\$ 34,697	\$ 39,577	\$ 1,125,167	\$ 1,199,441	\$ 143,651	11%	89%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 90,082	\$ 60,736	67.4%
472 - FY22 DW 25% as 15% FY23 KC Construction Pre-Apprenticeship Training Program	7/1/2022	6/30/2023	\$ 50,000	\$ 10,000	20.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri	7/1/2022	6/30/2023	\$ 75,000	\$ -	0.0%
801 - PY20 15% Adult Individual Training Account	5/1/2022	6/30/2023	\$ 100,000	\$ 100,000	100.0%
185 - PY21 WP 10% Wagner-Peyser Services	3/1/2023	3/31/2024	\$ 75,000	\$ 52,409	69.9%
421 - FY22 15% Adult Job Center Connect & WIOA Eligibility	4/1/2023	6/30/2024	\$ 261,500	\$ -	0.0%
421 - FY22 Adult 15% ITA	4/1/2023	6/30/2024	\$ 75,000	\$ 75,000	100.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)

NORTHEAST: PY22 Q4

Northeast PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	80.65%	77.00%	104.73%	50	62
Employment Q4 Adult	90.91%	71.50%	127.15%	60	66
Credential Adult	77.19%	78.00%	98.97%	44	57
MSG Adult	59.18%	62.00%	95.46%	29	49
Median Earnings (Q2) Adult	\$9,487.70	\$7,600.00	124.84%	50	
Employment Q2 DW	88.00%	81.00%	108.64%	22	25
Employment Q4 DW	92.00%	78.00%	117.95%	23	25
Credential DW	65.00%	79.50%	81.76%	13	20
MSG DW	47.06%	57.50%	81.84%	8	17
Median Earnings (Q2) DW	\$8,509.56	\$7,500.00	113.46%	22	
Employment Q2 Youth	78.26%	80.00%	97.83%	36	46
Employment Q4 Youth	87.27%	76.00%	114.83%	48	55
Credential Youth	84.31%	77.00%	109.50%	43	51
MSG Youth	83.78%	58.00%	144.45%	31	37
Median Earnings (Q2) Youth	\$4,738.44	\$3,800.00	124.70%	36	
Employment Q2 WP	76.04%	70.50%	107.86%	711	935
Employment Q4 WP	71.28%	71.50%	99.70%	633	888
Median Earnings (Q2) WP	\$7,605.26	\$6,000.00	126.75%	711	

NORTHEAST: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 244,996	\$ 244,996	100.0%	\$ 244,996	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 248,221	\$248,221	100.0%	\$ 248,221	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 319,224	\$ 319,224	100.0%	\$ 319,224	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 251,304	\$ 124,733	49.6%	\$ 226,885	90%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 223,398	\$ 170,463	76.3%	\$ 209,381	94%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 287,302	\$156,571.84	54.5%	\$ 262,291	91%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 244,996	\$24,499	\$88,493	\$132,004	\$244,996	\$ 49,563	22%	60%
PY22	\$ 251,304	\$ 11,323	\$ 67,252	\$46,159	\$ 324,733	\$ 34,281	15%	20%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 5,000	\$ 5,000	100.0%
421 - FY22 15% Adult Transition Phase	7/1/2022	6/30/2023	\$ 500,000	\$ 156,258	31.3%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 19,000	\$ -	0.0%
401 - PY21 Adult PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 50,000	\$ 5,432	10.9%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 50,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

NORTHWEST: PY22 Q4

Northwest PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	78.13%	75.00%	104.17%	150	192
Employment Q4 Adult	77.72%	78.00%	99.64%	157	202
Credential Adult	69.49%	76.50%	90.84%	41	59
MSG Adult	47.83%	55.00%	86.96%	33	69
Median Earnings (Q2) Adult	\$7,130.02	\$7,000.00	101.86%	150	
Employment Q2 DW	86.67%	79.50%	109.01%	65	75
Employment Q4 DW	83.56%	75.00%	111.42%	61	73
Credential DW	80.95%	76.00%	106.52%	34	42
MSG DW	66.67%	61.50%	108.40%	18	27
Median Earnings (Q2) DW	\$8,000.00	\$9,000.00	88.89%	65	
Employment Q2 Youth	83.33%	79.50%	104.82%	55	66
Employment Q4 Youth	81.25%	76.00%	106.91%	52	64
Credential Youth	83.61%	58.00%	144.15%	51	61
MSG Youth	73.02%	51.00%	143.17%	46	63
Median Earnings (Q2) Youth	\$5,340.30	\$4,000.00	133.51%	53	
Employment Q2 WP	73.41%	69.00%	106.38%	1841	2508
Employment Q4 WP	69.75%	69.00%	101.09%	1289	1848
Median Earnings (Q2) WP	\$7,569.12	\$5,800.00	130.50%	1841	

NORTHWEST: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 276,177	\$ 276,177	100.0%	\$ 276,177	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 252,503	\$ 252,503	100.0%	\$ 252,503	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 316,675	\$ 316,675	100.0%	\$ 316,675	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 250,796	\$ 185,959	74.1%	\$ 227,819	91%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 227,253	\$ 133,397	58.7%	\$ 218,896	96%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 285,007	\$ 157,727	55.3%	\$ 259,761	91%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 276,177	\$ 27,617	\$22,038	\$226,522	\$276,177	\$59,408	24%	91%
PY22	\$ 250,796	\$18,236	\$5,602	\$162,122	\$185,959	\$58,987	26%	72%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 5,000	\$ 3,449	69.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 19,000	\$ -	0.0%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ 24,453	32.6%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

OZARK: PY22 Q4

Ozark PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	76.38%	71.50%	106.83%	747	978
Employment Q4 Adult	72.77%	70.00%	103.96%	318	437
Credential Adult	72.00%	76.00%	94.74%	36	50
MSG Adult	69.57%	64.00%	108.70%	32	46
Median Earnings (Q2) Adult	\$6,872.80	\$6,400.00	107.39%	747	
Employment Q2 DW	68.84%	76.50%	89.98%	455	661
Employment Q4 DW	64.95%	75.00%	86.59%	239	368
Credential DW	76.12%	81.00%	93.97%	51	67
MSG DW	53.85%	49.50%	108.78%	14	26
Median Earnings (Q2) DW	\$7,845.70	\$7,900.00	99.31%	455	
Employment Q2 Youth	78.38%	77.00%	101.79%	29	37
Employment Q4 Youth	71.79%	71.50%	100.41%	28	39
Credential Youth	72.73%	64.00%	113.64%	8	11
MSG Youth	57.14%	41.50%	137.69%	4	7
Median Earnings (Q2) Youth	\$3,664.41	\$4,000.00	91.61%	29	
Employment Q2 WP	73.53%	72.00%	102.13%	2406	3272
Employment Q4 WP	66.69%	68.00%	98.08%	1586	2378
Median Earnings (Q2) WP	\$6,828.90	\$5,950.00	114.77%	2406	

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)

OZARK: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 813,861	\$ 813,861	100.0%	\$ 813,861	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 635,429	\$ 635,429	100.0%	\$ 635,429	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 540,159	\$ 540,159	100.0%	\$ 540,159	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 732,475	\$ 617,925	84.4%	\$ 617,925	84%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 571,886	\$ 472,777	82.7%	\$ 483,777	85%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 486,144	\$ 364,997	75.1%	\$ 369,992	76%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 813,861	\$ 81,386	\$ 31,231	\$ 701,244	\$ 813,861	\$ 178,904	24%	96%
PY22	\$ 732,475	\$ 26,364	\$ 33,761	\$ 567,620	\$ 627,745	\$ 152,322	23%	86%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 52,000	\$ 52,000	100.0%
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 240,163	\$ 240,163	100.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 35,000	\$ 24,437	69.8%
571 - PY22 25% DW RR Missouri	7/1/2022	6/30/2023	\$ 50,000	\$ 14,923	29.9%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

SOUTH CENTRAL: PY22 Q4

South Central PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	76.58%	72.00%	106.36%	121	158
Employment Q4 Adult	72.46%	71.00%	102.06%	100	138
Credential Adult	67.95%	77.00%	88.25%	53	78
MSG Adult	65.79%	60.00%	109.65%	25	38
Median Earnings (Q2) Adult	\$7,000.00	\$5,800.00	120.69%	121	
Employment Q2 DW	87.32%	73.00%	119.62%	62	71
Employment Q4 DW	74.19%	72.50%	102.34%	69	93
Credential DW	66.22%	77.00%	86.00%	49	74
MSG DW	61.29%	60.00%	102.15%	19	31
Median Earnings (Q2) DW	\$8,675.67	\$6,300.00	137.71%	62	
Employment Q2 Youth	69.23%	76.00%	91.09%	36	52
Employment Q4 Youth	82.50%	67.00%	123.13%	33	40
Credential Youth	67.57%	60.00%	112.61%	25	37
MSG Youth	56.25%	50.00%	112.50%	9	16
Median Earnings (Q2) Youth	\$5,971.17	\$3,800.00	157.14%	36	
Employment Q2 WP	69.76%	66.00%	105.69%	1234	1769
Employment Q4 WP	65.86%	63.00%	104.54%	1167	1772
Median Earnings (Q2) WP	\$6,430.69	\$5,000.00	128.61%	1234	

SOUTH CENTRAL: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 393,157	\$ 274,516	69.8%	\$ 322,390	82%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 416,691	\$ 416,691	100.0%	\$ 416,691	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 380,567	\$ 380,567	100.0%	\$ 380,567	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 353,841	\$ 6,183	1.7%	\$ 261,958	74%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 375,022	\$ 7,157	1.9%	\$ 278,182	74%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 342,521	\$ -	0.0%	\$ 247,610	72%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 393,157	\$ 39,315	\$ 61,823	\$ 173,378	\$ 274,516	\$ 47,105	13%	49%
PY22	\$ 353,841	\$ 6,183	\$ -	\$ -	\$ 6,183	\$ -	0%	0%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 11,500	\$ 6,036	52.5%
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 111,318	\$ 95,462	85.8%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 18,716	74.9%
185 - PY21 WP 10% Wagner-Peyser Services	3/1/2023	3/31/2024	\$ 75,000	\$ 33,933	45.2%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

SOUTHEAST: PY22 Q4

Southeast PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	78.76%	72.25%	109.01%	152	193
Employment Q4 Adult	81.44%	70.40%	115.68%	136	167
Credential Adult	75.45%	78.50%	96.12%	83	110
MSG Adult	67.65%	56.50%	119.73%	92	136
Median Earnings (Q2) Adult	\$7,664.39	\$6,900.00	111.08%	152	
Employment Q2 DW	84.78%	79.00%	107.32%	39	46
Employment Q4 DW	83.33%	73.50%	113.38%	35	42
Credential DW	75.00%	75.00%	100.00%	24	32
MSG DW	71.43%	49.50%	144.30%	30	42
Median Earnings (Q2) DW	\$10,178.00	\$8,900.00	114.36%	39	
Employment Q2 Youth	77.14%	72.00%	107.14%	54	70
Employment Q4 Youth	74.07%	72.50%	102.17%	40	54
Credential Youth	62.22%	62.00%	100.36%	28	45
MSG Youth	60.19%	40.00%	150.49%	62	103
Median Earnings (Q2) Youth	\$6,158.50	\$4,000.00	153.96%	53	
Employment Q2 WP	71.94%	68.00%	105.79%	2538	3528
Employment Q4 WP	67.41%	68.50%	98.41%	1270	1884
Median Earnings (Q2) WP	\$6,688.77	\$5,250.00	127.41%	2538	

SOUTHEAST: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 656,854	\$ 656,854	100%	\$ 656,854	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 626,381	\$ 626,381	100.0%	\$ 626,381	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 562,129	\$ 562,129	100.0%	\$ 562,129	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 591,169	\$ 582,210	98.5%	\$ 582,210	98%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 563,743	\$ 323,696	57.4%	\$ 436,571	77%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 505,916	\$ 258,463	51.1%	\$ 381,656	75%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 656,854	\$ 60,657	\$ 64,754	\$ 531,443	\$ 656,854	\$ 121,955	21%	90%
PY22	\$ 591,169	\$ 50,157	\$ 133,013	\$ 399,040	\$ 582,210	\$ 123,310	23%	75%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
422 - FY22 DW 15% Job Center Infrastructure and Cost Share	7/1/2022	6/30/2023	\$ 36,852	\$ 36,852	100.0%
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 90,818	\$ 90,599	99.8%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 10,000	\$ 1,500	15.0%
185 - PY21 WP 10% Wagner-Peyser Services	12/1/2022	12/31/2023	\$ 150,000	\$ 65,569	43.7%
872 - FY21 DW 25% as 15% ITA	1/1/2023	6/30/2023	\$ 100,000	\$ 96,289	96.3%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

SOUTHWEST: PY22 Q4

Southwest PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	73.71%	74.00%	99.60%	185	251
Employment Q4 Adult	75.56%	70.00%	107.94%	68	90
Credential Adult	85.71%	72.00%	119.05%	54	63
MSG Adult	62.96%	62.00%	101.55%	34	54
Median Earnings (Q2) Adult	\$7,549.30	\$6,650.00	113.52%	185	
Employment Q2 DW	91.89%	79.25%	115.95%	34	37
Employment Q4 DW	77.14%	76.00%	101.50%	27	35
Credential DW	80.77%	72.50%	111.41%	21	26
MSG DW	60.00%	69.50%	86.33%	3	5
Median Earnings (Q2) DW	\$11,891.16	\$8,300.00	143.27%	34	
Employment Q2 Youth	70.73%	72.00%	98.24%	29	41
Employment Q4 Youth	77.42%	70.00%	110.60%	24	31
Credential Youth	63.64%	54.00%	117.85%	14	22
MSG Youth	58.06%	40.00%	145.16%	18	31
Median Earnings (Q2) Youth	\$5,099.19	\$3,000.00	169.97%	28	
Employment Q2 WP	68.75%	70.00%	98.22%	2033	2957
Employment Q4 WP	63.68%	67.00%	95.04%	1192	1872
Median Earnings (Q2) WP	\$6,898.61	\$6,250.00	110.38%	2033	

SOUTHWEST: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 315,901	\$ 315,901	100.0%	\$ 315,901	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 304,033	\$ 304,033	100.0%	\$ 304,033	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 344,706	\$ 344,706	100.0%	\$ 344,706	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 341,917	\$ 329,520	96.4%	\$ 334,520	98%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 337,803	\$ 216,834	64.2%	\$ 307,983	91%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 310,236	\$ 72,072	23.2%	\$ 295,071	95%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 315,901	\$ 31,590	\$ 9,729	\$ 274,582	\$ 315,901	\$ 56,958	20%	97%
PY22	\$ 341,917	\$ 26,795	\$ 23,453	\$ 279,272	\$ 329,520	\$ 69,991	23%	91%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	1/1/2022	4/30/2023	\$ 10,000	\$ 144	1.4%
472 - FY22 DW RR 25% as 15% N	7/1/2022	5/15/2023	\$ 50,000	\$ 32,728	65.5%
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 90,818	\$ 88,417	97.4%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 22,500	90.0%
547 - PY20 SAE Apprenticeship Outreach Specialist	7/1/2022	6/30/2023	\$ 96,890	\$ 96,835	99.9%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 10,000	\$ -	0.0%
185 - PY21 WP 10% Wagner-Peyser Services	3/1/2023	3/31/2024	\$ 45,000	\$ 25,583	56.9%
403 - PY21 Youth PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ 34,308	45.7%
422 - FY22 DW PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)

ST CHARLES COUNTY: PY22 Q4

St. Charles PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	77.05%	76.50%	100.72%	47	61
Employment Q4 Adult	80.65%	72.00%	112.01%	25	31
Credential Adult	55.56%	70.00%	79.37%	15	27
MSG Adult	82.14%	58.00%	141.63%	23	28
Median Earnings (Q2) Adult	\$8,833.35	\$7,500.00	117.78%	47	
Employment Q2 DW	83.33%	78.00%	106.84%	25	30
Employment Q4 DW	78.57%	75.50%	104.07%	22	28
Credential DW	68.00%	73.00%	93.15%	17	25
MSG DW	86.67%	52.00%	166.67%	13	15
Median Earnings (Q2) DW	\$17,715.18	\$12,000.00	147.63%	25	
Employment Q2 Youth	84.62%	79.00%	107.11%	22	26
Employment Q4 Youth	81.82%	73.00%	112.08%	27	33
Credential Youth	66.67%	62.00%	107.53%	14	21
MSG Youth	72.92%	46.50%	156.81%	35	48
Median Earnings (Q2) Youth	\$4,890.38	\$3,600.00	135.84%	20	
Employment Q2 WP	73.83%	71.00%	103.99%	852	1154
Employment Q4 WP	68.47%	74.50%	91.91%	519	758
Median Earnings (Q2) WP	\$10,892.77	\$7,500.00	145.24%	852	

ST CHARLES COUNTY: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 237,100	\$ 237,100	100.0%	\$ 237,100	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 220,843	\$ 220,843	100.0%	\$ 220,843	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 311,723	\$ 311,723	100.0%	\$ 311,723	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 216,708	\$ 185,777	85.7%	\$ 185,777	86%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 198,759	\$ 189,271	95.2%	\$ 189,271	95%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 299,968	\$ 259,609	86.5%	\$ 274,201	91%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 237,100	\$ 8,595	\$ 19,309	\$ 209,197	\$ 237,100	\$ 126,809	59%	98%
PY22	\$ 216,708	\$ 2,914	\$ 14,727	\$ 168,137	\$ 185,777	\$ 115,958	59%	86%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	4/30/2023	\$ 15,000	\$ 4,501	30.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 15,000	\$ 5,143	34.3%
471 - PY21 RR DW 25% as 15% ITA	1/1/2023	12/31/2023	\$ 20,000	\$ 9,490	47.5%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

ST LOUIS CITY: PY22 Q4

St. Louis City PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	89.56%	76.00%	117.84%	163	182
Employment Q4 Adult	87.01%	73.00%	119.20%	134	154
Credential Adult	65.22%	55.00%	118.58%	45	69
MSG Adult	79.05%	45.00%	175.66%	83	105
Median Earnings (Q2) Adult	\$6,922.56	\$ 5,600.00	123.62%	163	
Employment Q2 DW	87.50%	68.00%	128.68%	21	24
Employment Q4 DW	81.25%	70.00%	116.07%	26	32
Credential DW	75.00%	55.50%	135.14%	3	4
MSG DW	83.33%	55.00%	151.52%	20	24
Median Earnings (Q2) DW	\$11,700.00	\$ 7,700.00	151.95%	21	
Employment Q2 Youth	87.80%	75.50%	116.30%	72	82
Employment Q4 Youth	77.27%	68.00%	113.64%	68	88
Credential Youth	27.27%	56.00%	48.70%	3	11
MSG Youth	62.12%	50.00%	124.24%	41	66
Median Earnings (Q2) Youth	\$3,165.00	\$ 3,300.00	95.91%	69	
Employment Q2 WP	73.38%	70.50%	104.09%	2236	3047
Employment Q4 WP	73.25%	70.00%	104.64%	1829	2497
Median Earnings (Q2) WP	\$ 7,696.39	\$ 5,500.00	139.93%	2236	

ST LOUIS CITY: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 846,654	\$ 788,180	93.1%	\$ 788,180	93%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 839,514	\$ 832,131	99.1%	\$ 832,131	99%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 462,879	\$ 456,296	98.6%	\$ 456,296	99%
PY22 Youth	4/1/2022	6/30/2024	\$ 761,989	\$ 663,920	87.1%	\$ 721,897	95%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 755,563	\$ 656,509	86.9%	\$ 656,509	87%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 475,255	\$ 273,876	57.6%	\$ 426,362	90%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 846,654	\$ 74,385	\$ 72,368	\$ 641,428	\$ 788,180	\$ 171,642	23%	84%
PY22	\$ 761,989	\$ 73,159	\$ 68,918	\$ 521,843	\$ 663,920	\$ 138,029	20%	76%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 169,044	\$ 169,044	100.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 25,000	100.0%
403 - PY21 Youth Work Experience	1/1/2023	12/31/2023	\$ 100,000	\$ 54,036	54.0%
421 - FY22 15% Adult Individual Training Accounts	1/1/2023	12/31/2023	\$ 210,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

ST LOUIS COUNTY: PY22 Q4

St. Louis County PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	82.43%	77.00%	107.06%	122	148
Employment Q4 Adult	78.69%	78.00%	100.88%	96	122
Credential Adult	77.88%	81.00%	96.15%	81	104
MSG Adult	59.12%	57.75%	102.38%	81	137
Median Earnings (Q2) Adult	\$8,019.29	\$ 7,200.00	111.38%	122	
Employment Q2 DW	73.33%	76.00%	96.49%	88	120
Employment Q4 DW	72.56%	78.00%	93.03%	119	164
Credential DW	80.15%	78.00%	102.75%	109	136
MSG DW	61.80%	69.00%	89.56%	55	89
Median Earnings (Q2) DW	\$10,096.99	\$ 9,250.00	109.16%	88	
Employment Q2 Youth	81.59%	78.00%	104.61%	164	201
Employment Q4 Youth	78.40%	79.00%	99.23%	127	162
Credential Youth	33.33%	66.75%	49.94%	7	21
MSG Youth	22.92%	33.50%	68.41%	44	192
Median Earnings (Q2) Youth	\$4,225.41	\$ 3,700.00	114.20%	163	
Employment Q2 WP	74.24%	73.50%	101.01%	2764	3723
Employment Q4 WP	69.76%	72.50%	96.22%	2307	3307
Median Earnings (Q2) WP	\$ 7,807.35	\$ 6,000.00	130.12%	2764	

ST LOUIS COUNTY: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 1,457,723	\$ 1,305,946	89.6%	\$ 1,305,946	90%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 1,367,263	\$ 1,367,263	100.0%	\$ 1,367,263	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 1,080,660	\$ 1,080,660	100.0%	\$ 1,080,660	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 1,311,950	\$ -	0.0%	\$ -	0%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 1,230,627	\$ 456,527	37.1%	\$ 456,527	37%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 972,594	\$ 340,004	35.0%	\$ 340,004	35%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$1,457,723	\$ 98,939	\$ 252,781	\$ 954,227	\$1,305,946	\$ 180,128	14%	73%
PY22	\$1,311,950	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
435 - PY20 NDWG COVID	4/1/2020	6/30/2023	\$ 161,318	\$ 158,421	98.2%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 22,580	90.3%
401 - PY21 Adult PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ -	0.0%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

WEST CENTRAL: PY22 Q4

West Central PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	76.19%	79.00%	96.44%	160	210
Employment Q4 Adult	78.76%	75.00%	105.01%	89	113
Credential Adult	71.70%	73.00%	98.22%	38	53
MSG Adult	69.70%	71.00%	98.16%	69	99
Median Earnings (Q2) Adult	\$7,365.27	\$7,000.00	105.22%	160	
Employment Q2 DW	66.67%	71.00%	93.90%	22	33
Employment Q4 DW	83.33%	75.00%	111.11%	35	42
Credential DW	78.57%	75.00%	104.76%	11	14
MSG DW	78.57%	60.00%	130.95%	11	14
Median Earnings (Q2) DW	\$8,061.40	\$7,750.00	104.02%	22	
Employment Q2 Youth	86.89%	77.00%	112.84%	53	61
Employment Q4 Youth	77.08%	76.00%	101.43%	37	48
Credential Youth	51.16%	60.00%	85.27%	22	43
MSG Youth	56.38%	52.00%	108.43%	53	94
Median Earnings (Q2) Youth	\$6,799.13	\$3,000.00	226.64%	50	
Employment Q2 WP	72.94%	71.00%	102.74%	1623	2225
Employment Q4 WP	71.52%	70.00%	102.18%	1296	1812
Median Earnings (Q2) WP	\$7,095.00	\$5,500.00	129.00%	1623	

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)

WEST CENTRAL: PY22 Q4

Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY21 Youth	4/1/2021	6/30/2023	\$ 541,865	\$ 541,865	100.0%	\$ 541,865	100%
PY21/FY22 Adult	7/1/2021	6/30/2023	\$ 528,629	\$ 528,629	100.0%	\$ 528,629	100%
PY21/FY22 Dislocated Worker	7/1/2021	6/30/2023	\$ 327,743	\$ 327,743	100.0%	\$ 327,743	100%
PY22 Youth	4/1/2022	6/30/2024	\$ 487,679	\$ 289,989	59.5%	\$ 384,588	79%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$ 475,766	\$ 179,406	37.7%	\$ 434,155	91%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$ 294,968	\$ 233,282	79.1%	\$ 242,811	82%

Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY21	\$ 541,865	\$ 30,087	\$ 172,904	\$ 338,874	\$ 541,865	\$ 104,144	21%	69%
PY22	\$ 487,679	\$ 9,202	\$ 98,782	\$ 182,005	\$ 289,989	\$ 89,331	20%	41%

Set Aside - Discretionary Projects

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent
455 - FY21 RESEA	5/1/2021	6/30/2023	\$ 11,500	\$ 6,898	60.0%
503 - PY22 Youth EO	7/1/2022	6/30/2023	\$ 25,000	\$ 22,904	91.6%
571 - PY22 25% DW RR Missouri Heroes Connect	7/1/2022	6/30/2023	\$ 10,000	\$ 5,000	50.0%
185 - PY21 WP 10% Wagner-Peyser Services	3/1/2023	3/31/2024	\$ 75,000	\$ 33,511	44.7%
401 - PY21 Adult PY21 WIOA Annual Incentives	1/1/2023	12/31/2023	\$ 75,000	\$ 12,431	16.6%

Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)

OFFICE OF WORKFORCE DEVELOPMENT: PY22 Q4

Statewide PY22 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	78.17%	74.00%	105.63%	3122	3994
Employment Q4 Adult	79.02%	70.00%	112.88%	2022	2559
Credential Adult	61.12%	66.50%	91.91%	849	1389
MSG Adult	65.00%	51.50%	126.21%	947	1457
Median Earnings (Q2) Adult	\$7,827.23	\$7,000.00	111.82%	3122	
Employment Q2 DW	75.25%	76.00%	99.02%	1119	1487
Employment Q4 DW	74.37%	74.00%	100.51%	981	1319
Credential DW	65.85%	71.00%	92.74%	509	773
MSG DW	64.30%	60.00%	107.17%	263	409
Median Earnings (Q2) DW	\$9,149.00	\$9,000.00	101.66%	1119	
Employment Q2 Youth	81.70%	77.00%	106.10%	808	989
Employment Q4 Youth	79.66%	74.50%	106.93%	705	885
Credential Youth	65.84%	63.00%	104.51%	347	527
MSG Youth	51.89%	44.50%	116.60%	536	1033
Median Earnings (Q2) Youth	\$4,736.76	\$3,700.00	128.02%	793	
Employment Q2 WP	72.58%	67.00%	108.33%	29056	40032
Employment Q4 WP	69.30%	69.50%	99.72%	21412	30896
Median Earnings (Q2) WP	\$7,756.61	\$5,750.00	134.90%	29056	

OFFICE OF WORKFORCE DEVELOPMENT: PY22 Q4

Funding Source	Budget	Expenditures	% of Budget Spent	Transfer Budget	Transfer Expense
Adult FY21	\$7,621,975.00	\$7,618,981.19	99.96%	\$0.00	\$0.00
Adult FY22	\$7,284,688.00	\$7,277,304.67	99.90%	\$0.00	\$0.00
Dislocated Worker FY22	\$5,843,881.00	\$5,837,383.57	99.89%	\$890,680.86	\$889,823.89
Adult FY23	\$6,546,524.00	\$3,847,491.65	58.77%	\$0.00	\$0.00
Dislocated Worker FY23	\$5,251,717.00	\$2,510,118.20	47.80%	\$547,264.97	\$385,964.15
Adult PY20	\$1,527,436.00	\$1,524,346.09	99.80%	\$0.00	\$0.00
Dislocated Worker PY20	\$1,454,076.00	\$1,453,248.78	99.94%	\$0.00	\$0.00
Youth PY20	\$9,828,067.00	\$9,774,850.39	99.46%	\$0.00	\$0.00
Adult PY21	\$1,545,620.00	\$1,545,620.00	100.00%	\$0.00	\$0.00
Dislocated Worker PY21	\$1,373,402.00	\$1,373,316.00	99.99%	\$78,133.25	\$78,133.25
Youth PY21	\$9,510,705.00	\$9,181,813.00	96.54%	\$0.00	\$0.00
Adult PY22	\$1,465,017.00	\$1,176,420.47	80.30%	\$0.00	\$0.00
Dislocated Worker PY22	\$1,321,931.00	\$1,049,232.26	79.37%	\$142,851.60	\$142,851.60
Youth PY22	\$8,655,286.00	\$5,069,190.05	58.57%	\$0.00	\$0.00
Youth PY23	\$9,522,887.00	\$0.00	0.00%	\$0.00	\$0.00

This collection of data is a moment in time, and is reporting through PY22 Q4: (April 1, 2023- June 30, 2023)