




# QUARTERLY PERFORMANCE REVIEW

PY23, QUARTER 4

OFFICE OF WORKFORCE DEVELOPMENT

301 WEST HIGH STREET  
JEFFERSON CITY, MO 65101



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# CENTRAL: PY23 Q4

Central PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	81.88%	78.00%	104.97%	131	160
Employment Q4 Adult	82.93%	75.00%	110.57%	204	246
Credential Adult	79.37%	73.00%	108.72%	100	126
MSG Adult	76.00%	70.00%	108.57%	95	125
Median Earnings (Q2) Adult	\$ 10,402.99	\$ 6,800.00	152.99%	131	
Employment Q2 DW	88.46%	79.00%	111.98%	23	26
Employment Q4 DW	80.49%	74.00%	108.77%	33	41
Credential DW	78.13%	77.00%	101.46%	25	32
MSG DW	72.73%	68.00%	106.95%	24	33
Median Earnings (Q2) DW	\$ 10,035.50	\$ 9,100.00	110.28%	23	
Employment Q2 Youth	70.19%	78.50%	89.41%	113	161
Employment Q4 Youth	77.44%	76.00%	101.90%	103	133
Credential Youth	63.72%	60.00%	106.19%	72	113
MSG Youth	71.66%	39.00%	183.74%	177	247
Median Earnings (Q2) Youth	\$ 4,705.66	\$ 3,800.00	123.83%	110	
Employment Q2 WP	74.23%	67.50%	109.96%	5,034	6,782
Employment Q4 WP	72.85%	67.50%	107.92%	4,789	6,574
Median Earnings (Q2) WP	\$ 7,448.03	\$ 6,200.00	120.13%	5,034	

This collection of data is a moment in time, and is reporting through PY23 Q4: (April 1, 2024- June 30, 2024)

# CENTRAL: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$1,316,873.00	\$1,316,873.00	100.00%	\$ 1,316,873	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$1,084,304.00	\$1,084,304.00	100.00%	\$ 1,300,854	120%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$661,711.00	\$661,711.00	100.00%	\$ 1,084,304	164%
PY23 Youth	4/1/2023	6/30/2025	\$1,300,854.00	\$504,195.35	38.76%	\$ 1,069,619	82%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,069,619.00	\$297,672.79	27.83%	\$ 661,711	62%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$595,540.00	\$76,828.47	12.90%	\$ 595,540	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$1,316,873.00	\$108,583.22	\$534,311.78	\$673,978.00	\$1,316,873.00	\$280,340.25	24%	57%
PY23	\$1,300,854.00	\$0.00	\$247,212.64	\$256,982.71	\$504,195.35	\$197,892.16	17%	22%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# EAST JACKSON: PY23 Q4

East Jackson PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	81.33%	70.00%	116.19%	61	75
Employment Q4 Adult	80.60%	70.00%	115.14%	54	67
Credential Adult	67.27%	65.00%	103.50%	37	55
MSG Adult	48.00%	56.00%	85.71%	24	50
Median Earnings (Q2) Adult	\$ 9,171.54	\$ 6,800.00	134.88%	61	
Employment Q2 DW	82.35%	71.00%	115.99%	28	34
Employment Q4 DW	77.08%	71.50%	107.81%	37	48
Credential DW	84.44%	68.00%	124.18%	38	45
MSG DW	63.64%	64.00%	99.43%	14	22
Median Earnings (Q2) DW	\$ 13,106.58	\$ 9,000.00	145.63%	28	
Employment Q2 Youth	82.61%	68.00%	121.48%	19	23
Employment Q4 Youth	76.92%	70.00%	109.89%	10	13
Credential Youth	69.23%	65.00%	106.51%	9	13
MSG Youth	48.98%	50.00%	97.96%	24	49
Median Earnings (Q2) Youth	\$ 5,512.44	\$ 3,825.00	144.12%	19	
Employment Q2 WP	71.35%	67.00%	106.50%	1,649	2,311
Employment Q4 WP	69.90%	66.00%	105.91%	1,375	1,967
Median Earnings (Q2) WP	\$ 9,433.29	\$ 5,600.00	168.45%	1,649	

# EAST JACKSON: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$360,000.00	\$360,000.00	100.00%	\$ 360,000	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$353,535.00	\$353,535.00	100.00%	\$ 590,570	167%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$314,751.00	\$314,751.00	100.00%	\$ 353,535	112%
PY23 Youth	4/1/2023	6/30/2025	\$590,570.00	\$486,226.53	82.33%	\$ 675,192	114%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$675,192.00	\$518,728.90	76.83%	\$ 314,751	77%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$395,391.00	\$335,321.07	84.81%	\$ 395,391	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$360,000.00	\$33,763.59	\$26,104.89	\$300,131.52	\$360,000.00	\$65,688.60	20%	93%
PY23	\$590,570.00	\$8,842.22	\$11,524.64	\$465,859.67	\$486,226.53	\$87,197.13	16%	88%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# JEFF-FRANK: PY23 Q4

Jeff-Frank PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	78.26%	74.50%	105.05%	90	115
Employment Q4 Adult	80.77%	71.00%	113.76%	105	130
Credential Adult	72.73%	68.75%	105.79%	32	44
MSG Adult	68.29%	52.00%	131.33%	28	41
Median Earnings (Q2) Adult	\$ 11,513.34	\$ 7,150.00	161.03%	90	
Employment Q2 DW	78.00%	76.00%	102.63%	39	50
Employment Q4 DW	77.78%	72.00%	108.02%	21	27
Credential DW	66.67%	67.50%	98.77%	14	21
MSG DW	66.67%	55.00%	121.21%	10	15
Median Earnings (Q2) DW	\$ 13,451.05	\$ 8,000.00	168.14%	39	
Employment Q2 Youth	75.76%	75.00%	101.01%	25	33
Employment Q4 Youth	84.85%	76.00%	111.64%	28	33
Credential Youth	81.82%	60.00%	136.36%	27	33
MSG Youth	76.60%	50.00%	153.19%	36	47
Median Earnings (Q2) Youth	\$ 11,210.55	\$ 3,800.00	295.01%	20	
Employment Q2 WP	70.39%	67.00%	105.05%	2,208	3,137
Employment Q4 WP	72.23%	70.00%	103.19%	1,956	2,708
Median Earnings (Q2) WP	\$ 9,906.82	\$ 6,000.00	165.11%	2,208	

# JEFF-FRANK: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$277,498.00	\$277,498.00	100.00%	\$ 277,498	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$294,055.00	\$294,055.00	100.00%	\$ 354,557	121%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$255,349.00	\$255,349.00	100.00%	\$ 294,055	115%
PY23 Youth	4/1/2023	6/30/2025	\$354,557.00	\$178,290.21	50.29%	\$ 290,016	82%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$290,016.00	\$102,362.51	35.30%	\$ 255,349	88%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$229,814.00	\$98,632.72	42.92%	\$ 229,814	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School
PY22	\$277,498.00	\$27,749.00	\$63,730.78	\$186,018.22	\$277,498.00	\$55,243.06	22%	74%
PY23	\$354,557.00	\$4,134.64	\$64,751.01	\$109,404.56	\$178,290.21	\$28,890.24	9%	34%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%



# KANSAS CITY VICINITY: PY23 Q4

Kansas City & Vicinity PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	71.60%	70.00%	102.28%	184	257
Employment Q4 Adult	79.56%	66.00%	120.54%	144	181
Credential Adult	55.91%	57.00%	98.08%	71	127
MSG Adult	47.44%	50.00%	94.87%	37	78
Median Earnings (Q2) Adult	\$ 8,994.03	\$ 6,800.00	132.27%	184	
Employment Q2 DW	74.36%	67.00%	110.98%	29	39
Employment Q4 DW	78.72%	66.00%	119.28%	37	47
Credential DW	67.65%	66.00%	102.50%	23	34
MSG DW	43.14%	58.00%	74.37%	22	51
Median Earnings (Q2) DW	\$ 9,947.51	\$ 8,200.00	121.31%	29	
Employment Q2 Youth	79.17%	69.50%	113.91%	95	120
Employment Q4 Youth	80.49%	68.00%	118.36%	99	123
Credential Youth	68.92%	64.00%	107.69%	51	74
MSG Youth	50.00%	41.00%	121.95%	55	110
Median Earnings (Q2) Youth	\$ 6,833.01	\$ 3,825.00	178.64%	95	
Employment Q2 WP	68.87%	70.00%	98.39%	4,542	6,595
Employment Q4 WP	72.30%	60.00%	120.50%	4,374	6,050
Median Earnings (Q2) WP	\$ 9,386.38	\$ 5,500.00	170.66%	4,542	

# KANSAS CITY VICINITY: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$1,401,087.00	\$1,401,087.00	100.00%	\$ 1,401,087	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$1,319,827.00	\$1,319,827.00	100.00%	\$ 1,383,730	105%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$1,081,926.00	\$1,081,926.00	100.00%	\$ 1,319,827	122%
PY23 Youth	4/1/2023	6/30/2025	\$1,383,729.00	\$1,113,513.36	80.47%	\$ 1,302,168	94%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,302,168.00	\$1,253,684.11	96.28%	\$ 1,081,926	96%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$973,733.00	\$863,826.05	88.71%	\$ 973,733	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School
PY22	\$1,401,087.00	\$128,381.70	\$63,829.45	\$1,208,875.85	\$1,401,087.00	\$252,401.48	20%	96%
PY23	\$1,383,729.00	\$34,843.16	\$17,125.98	\$1,061,544.22	\$1,113,513.36	\$207,901.42	17%	85%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# NORTH: PY23 Q4

North PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	75.31%	75.00%	100.42%	241	320
Employment Q4 Adult	77.21%	75.00%	102.95%	166	215
Credential Adult	73.91%	75.00%	98.55%	68	92
MSG Adult	70.97%	55.00%	129.03%	88	124
Median Earnings (Q2) Adult	\$ 7,740.53	\$ 7,300.00	106.03%	241	
Employment Q2 DW	79.03%	80.00%	98.79%	49	62
Employment Q4 DW	78.33%	76.00%	103.07%	47	60
Credential DW	82.14%	78.00%	105.31%	23	28
MSG DW	76.67%	58.00%	132.18%	23	30
Median Earnings (Q2) DW	\$ 10,708.78	\$ 8,000.00	133.86%	49	
Employment Q2 Youth	79.00%	80.00%	98.75%	79	100
Employment Q4 Youth	78.16%	76.00%	102.84%	68	87
Credential Youth	64.86%	67.00%	96.81%	48	74
MSG Youth	71.70%	54.00%	132.77%	76	106
Median Earnings (Q2) Youth	\$ 4,609.99	\$ 4,000.00	115.25%	76	
Employment Q2 WP	72.91%	70.00%	104.15%	3,770	5,171
Employment Q4 WP	71.76%	69.00%	104.01%	3,060	4,264
Median Earnings (Q2) WP	\$ 7,439.89	\$ 5,900.00	126.10%	3,770	

# NORTH: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditure	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
FY23 Adult	10/1/2022	6/30/2024	\$146,790.56	\$146,790.56	100.00%	\$146,790.56	100%
FY23 Dislocated Worker	10/1/2022	6/30/2024	\$258,010.22	\$258,010.22	100.00%	\$258,010.22	100%
PY22 Youth	4/1/2022	6/30/2024	\$191,407.35	\$191,407.35	100.00%	\$191,407.35	100%
PY23 Youth	4/1/2023	6/30/2025	\$672,806.00	\$332,647.96	49.44%	\$672,806.00	100%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$444,554.00	\$333,226.20	74.96%	\$444,554.00	100%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$515,079.00	\$208,107.51	40.40%	\$515,079.00	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School
PY22	\$191,407.35	\$19,140.00	\$40,714.96	\$131,552.39	\$191,407.35	\$34,101.41	20%	76%
PY23	\$672,806.00	\$27,953.50	\$74,951.53	\$229,742.93	\$332,647.96	\$106,300.24	18%	41%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# OZARK: PY23 Q4

Ozark PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	67.38%	71.50%	94.24%	568	843
Employment Q4 Adult	69.96%	70.00%	99.94%	892	1,275
Credential Adult	70.00%	76.00%	92.11%	42	60
MSG Adult	62.50%	64.00%	97.66%	20	32
Median Earnings (Q2) Adult	\$ 6,775.76	\$ 6,400.00	105.87%	568	
Employment Q2 DW	69.19%	76.50%	90.45%	292	422
Employment Q4 DW	70.23%	75.00%	93.64%	486	692
Credential DW	69.57%	81.00%	85.88%	16	23
MSG DW	81.82%	49.50%	165.29%	18	22
Median Earnings (Q2) DW	\$ 8,830.18	\$ 7,900.00	111.77%	292	
Employment Q2 Youth	77.27%	77.00%	100.35%	17	22
Employment Q4 Youth	71.88%	71.50%	100.52%	23	32
Credential Youth	41.67%	64.00%	65.10%	5	12
MSG Youth	75.00%	41.50%	180.72%	12	16
Median Earnings (Q2) Youth	\$ 6,559.45	\$ 4,000.00	163.99%	17	
Employment Q2 WP	72.00%	72.00%	100.00%	3,536	4,911
Employment Q4 WP	70.38%	68.00%	103.50%	3,098	4,402
Median Earnings (Q2) WP	\$ 7,222.58	\$ 5,950.00	121.39%	3,536	

This collection of data is a moment in time, and is reporting through PY23 Q4: (April 1, 2024- June 30, 2024)

# OZARK: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$732,475.00	\$732,475.00	100.00%	\$ 732,475	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$571,886.00	\$571,886.00	100.00%	\$ 849,196	148%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$486,144.00	\$486,144.00	100.00%	\$ 571,886	118%
PY23 Youth	4/1/2023	6/30/2025	\$849,196.00	\$578,491.63	68.12%	\$ 651,829	77%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$651,829.00	\$508,594.40	78.03%	\$ 486,144	78%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$437,529.00	\$404,955.15	92.56%	\$ 437,529	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$732,475.00	\$73,247.50	\$35,927.12	\$623,300.38	\$732,475.00	\$137,910.39	21%	95%
PY23	\$849,196.00	\$22,794.37	\$32,465.17	\$523,232.09	\$578,491.63	\$77,001.30	10%	68%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# SOUTH CENTRAL: PY23 Q4

South Central PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	66.67%	72.00%	92.59%	48	72
Employment Q4 Adult	68.48%	71.00%	96.45%	63	92
Credential Adult	73.17%	77.00%	95.03%	30	41
MSG Adult	65.09%	60.00%	108.49%	69	106
Median Earnings (Q2) Adult	\$ 8,414.75	\$ 5,800.00	145.08%	48	
Employment Q2 DW	84.21%	73.00%	115.36%	32	38
Employment Q4 DW	84.00%	72.50%	115.86%	42	50
Credential DW	72.22%	77.00%	93.80%	26	36
MSG DW	66.67%	60.00%	111.11%	10	15
Median Earnings (Q2) DW	\$ 8,937.28	\$ 6,300.00	141.86%	32	
Employment Q2 Youth	52.63%	76.00%	69.25%	10	19
Employment Q4 Youth	71.43%	67.00%	106.61%	25	35
Credential Youth	50.00%	60.00%	83.33%	11	22
MSG Youth	27.59%	50.00%	55.17%	8	29
Median Earnings (Q2) Youth	\$ 8,360.41	\$ 3,800.00	220.01%	10	
Employment Q2 WP	67.21%	66.00%	101.83%	1,248	1,857
Employment Q4 WP	65.96%	63.00%	104.70%	1,277	1,936
Median Earnings (Q2) WP	\$ 6,720.88	\$ 5,000.00	134.42%	1,248	

# SOUTH CENTRAL: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$353,841.00	\$344,851.77	97.46%	\$ 353,841	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$375,022.00	\$373,710.52	99.65%	\$ 349,434	100%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$342,521.00	\$322,471.64	94.15%	\$ 375,022	109%
PY23 Youth	4/1/2023	6/30/2025	\$349,434.00	\$23,955.84	6.86%	\$ 369,821	106%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$369,821.00	\$46,774.08	12.65%	\$ 342,521	93%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$308,529.00	\$0.00	0.00%	\$ 308,529	100%
PY24 Youth	4/1/2024	6/30/2026	\$301,866.00	\$0.00	0.00%	\$ -	0%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY22	\$353,841.00	\$35,380.00	\$110,364.77	\$199,107.00	\$344,851.77	\$51,688.63	16%	63%
PY23	\$349,434.00	\$23,410.58	\$545.26	\$0.00	\$23,955.84	\$0.00	0%	0%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%



# SOUTHEAST: PY23 Q4

Southeast PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	80.82%	72.25%	111.86%	118	146
Employment Q4 Adult	78.65%	70.40%	111.72%	140	178
Credential Adult	74.62%	78.50%	95.05%	97	130
MSG Adult	69.83%	56.50%	123.59%	81	116
Median Earnings (Q2) Adult	\$ 8,083.19	\$ 6,900.00	117.15%	118	
Employment Q2 DW	89.09%	79.00%	112.77%	49	55
Employment Q4 DW	76.92%	73.50%	104.66%	40	52
Credential DW	81.82%	75.00%	109.09%	36	44
MSG DW	78.05%	49.50%	157.67%	32	41
Median Earnings (Q2) DW	\$ 9,392.67	\$ 8,900.00	105.54%	49	
Employment Q2 Youth	80.72%	72.00%	112.12%	67	83
Employment Q4 Youth	83.87%	72.50%	115.68%	78	93
Credential Youth	56.94%	62.00%	91.85%	41	72
MSG Youth	40.71%	40.00%	101.77%	46	113
Median Earnings (Q2) Youth	\$ 6,891.63	\$ 4,000.00	172.29%	66	
Employment Q2 WP	70.63%	68.00%	103.86%	3,097	4,385
Employment Q4 WP	71.76%	68.50%	104.76%	3,359	4,681
Median Earnings (Q2) WP	\$ 6,988.08	\$ 5,250.00	133.11%	3,097	

This collection of data is a moment in time, and is reporting through PY23 Q4: (April 1, 2024- June 30, 2024)

# SOUTHEAST: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$591,169.00	\$591,169.00	100.00%	\$ 591,169	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$563,743.00	\$563,743.00	100.00%	\$ 583,964	104%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$505,916.00	\$505,916.00	100.00%	\$ 563,743	111%
PY23 Youth	4/1/2023	6/30/2025	\$583,964.00	\$516,589.31	88.46%	\$ 556,329	95%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$556,329.00	\$241,098.77	43.34%	\$ 505,916	91%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$455,324.00	\$281,169.73	61.75%	\$ 455,324	100%
PY24 Youth	4/1/2024	6/30/2026	\$527,390.00	\$0.00	0.00%	\$ -	0%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$591,169.00	\$59,116.00	\$133,013.00	\$399,040.00	\$591,169.00	\$123,310.06	23%	75%
PY23	\$583,964.00	\$17,721.74	\$169,668.55	\$329,199.02	\$516,589.31	\$187,177.14	36%	63%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# SOUTHWEST: PY23 Q4

Southwest PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	70.59%	74.00%	95.39%	120	170
Employment Q4 Adult	71.20%	70.00%	101.71%	220	309
Credential Adult	70.69%	72.00%	98.18%	41	58
MSG Adult	53.13%	62.00%	85.69%	51	96
Median Earnings (Q2) Adult	\$ 7,419.73	\$ 6,650.00	111.57%	120	
Employment Q2 DW	100.00%	79.25%	126.18%	10	10
Employment Q4 DW	95.00%	76.00%	125.00%	19	20
Credential DW	68.75%	72.50%	94.83%	11	16
MSG DW	60.00%	69.50%	86.33%	6	10
Median Earnings (Q2) DW	\$ 8,236.90	\$ 8,300.00	99.24%	10	
Employment Q2 Youth	78.05%	72.00%	108.40%	32	41
Employment Q4 Youth	69.77%	70.00%	99.67%	30	43
Credential Youth	44.00%	54.00%	81.48%	11	25
MSG Youth	55.56%	40.00%	138.89%	15	27
Median Earnings (Q2) Youth	\$ 3,875.09	\$ 3,000.00	129.17%	32	
Employment Q2 WP	69.53%	70.00%	99.33%	2,446	3,518
Employment Q4 WP	68.31%	67.00%	101.96%	2,522	3,692
Median Earnings (Q2) WP	\$ 7,200.01	\$ 6,250.00	115.20%	2,446	

# SOUTHWEST: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$341,917.00	\$341,917.00	100.00%	\$ 341,917	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$337,803.00	\$337,803.00	100.00%	\$ 338,184	100%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$310,236.00	\$310,236.00	100.00%	\$ 337,803	109%
PY23 Youth	4/1/2023	6/30/2025	\$338,184.00	\$273,742.51	80.94%	\$ 375,152	111%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$375,152.00	\$131,869.26	35.15%	\$ 310,236	83%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$279,212.00	\$51,784.79	18.55%	\$ 279,212	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$341,917.00	\$34,191.70	\$23,453.24	\$284,272.06	\$341,917.00	\$62,491.41	20%	92%
PY23	\$338,184.00	\$33,818.40	\$28,523.50	\$211,400.61	\$273,742.51	\$46,399.81	15%	69%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# ST CHARLES COUNTY: PY23 Q4

St. Charles PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	82.19%	76.50%	107.44%	60	73
Employment Q4 Adult	78.72%	72.00%	109.34%	74	94
Credential Adult	78.57%	70.00%	112.24%	11	14
MSG Adult	70.00%	58.00%	120.69%	14	20
Median Earnings (Q2) Adult	\$ 10,054.92	\$ 7,500.00	134.07%	60	
Employment Q2 DW	70.00%	78.00%	89.74%	7	10
Employment Q4 DW	69.23%	75.50%	91.70%	9	13
Credential DW	70.00%	73.00%	95.89%	7	10
MSG DW	90.00%	52.00%	173.08%	9	10
Median Earnings (Q2) DW	\$ 13,495.27	\$ 12,000.00	112.46%	7	
Employment Q2 Youth	76.74%	79.00%	97.14%	33	43
Employment Q4 Youth	81.25%	73.00%	111.30%	13	16
Credential Youth	77.78%	62.00%	125.45%	7	9
MSG Youth	50.00%	46.50%	107.53%	26	52
Median Earnings (Q2) Youth	\$ 5,576.82	\$ 3,600.00	154.91%	32	
Employment Q2 WP	74.27%	71.00%	104.61%	1,631	2,196
Employment Q4 WP	75.65%	74.50%	101.54%	1,373	1,815
Median Earnings (Q2) WP	\$ 10,360.00	\$ 7,500.00	138.13%	1,631	

This collection of data is a moment in time, and is reporting through PY23 Q4: (April 1, 2024- June 30, 2024)

# ST CHARLES COUNTY: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$216,708.00	\$216,708.00	100.00%	\$ 216,708	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$198,759.00	\$198,759.00	100.00%	\$ 434,452	219%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$299,968.00	\$299,968.00	100.00%	\$ 198,759	100%
PY23 Youth	4/1/2023	6/30/2025	\$434,452.00	\$258,346.76	59.46%	\$ 236,227	59%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$236,227.00	\$211,323.80	89.46%	\$ 299,968	127%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$269,971.00	\$124,238.10	46.02%	\$ 269,971	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY22	\$216,708.00	\$5,454.15	\$15,017.61	\$196,236.24	\$216,708.00	\$122,430.64	63%	101%
PY23	\$434,452.00	\$500.00	\$13,183.68	\$244,663.08	\$258,346.76	\$129,509.62	33%	63%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# ST LOUIS CITY: PY23 Q4

St. Louis City PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	86.96%	76.00%	114.42%	140	161
Employment Q4 Adult	85.28%	73.00%	116.82%	139	163
Credential Adult	70.33%	55.00%	127.87%	64	91
MSG Adult	84.04%	45.00%	186.76%	79	94
Median Earnings (Q2) Adult	\$ 8,702.79	\$ 5,600.00	155.41%	140	
Employment Q2 DW	62.86%	68.00%	92.44%	22	35
Employment Q4 DW	84.00%	70.00%	120.00%	21	25
Credential DW	86.67%	55.50%	156.16%	13	15
MSG DW	100.00%	55.00%	181.82%	20	20
Median Earnings (Q2) DW	\$ 8,620.72	\$ 7,700.00	111.96%	22	
Employment Q2 Youth	80.45%	75.50%	106.56%	107	133
Employment Q4 Youth	74.03%	68.00%	108.86%	57	77
Credential Youth	63.64%	56.00%	113.64%	14	22
MSG Youth	68.75%	50.00%	137.50%	33	48
Median Earnings (Q2) Youth	\$ 2,961.42	\$ 3,300.00	89.74%	101	
Employment Q2 WP	73.31%	70.50%	103.98%	2,068	2,821
Employment Q4 WP	71.60%	70.00%	102.29%	2,065	2,884
Median Earnings (Q2) WP	\$ 8,474.47	\$ 5,500.00	154.08%	2,068	

# ST LOUIS CITY: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$761,989.00	\$750,996.57	98.56%	\$ 761,989	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$755,563.00	\$739,527.73	97.88%	\$ 752,626	100%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$475,255.00	\$460,767.00	96.95%	\$ 755,563	159%
PY23 Youth	4/1/2023	6/30/2025	\$752,626.00	\$463,543.56	61.59%	\$ 991,890	132%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$991,890.00	\$623,413.86	62.85%	\$ 475,255	63%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$427,730.00	\$289,756.30	67.74%	\$ 427,730	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$761,989.00	\$75,829.31	\$82,600.51	\$592,566.75	\$750,996.57	\$136,789.17	20%	86%
PY23	\$752,626.00	\$42,105.16	\$97,262.47	\$324,175.93	\$463,543.56	\$157,792.28	23%	48%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%



# ST LOUIS COUNTY: PY23 Q4

St. Louis County PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	77.70%	77.00%	100.91%	115	148
Employment Q4 Adult	80.58%	78.00%	103.30%	112	139
Credential Adult	71.43%	81.00%	88.18%	85	119
MSG Adult	59.72%	57.75%	103.42%	86	144
Median Earnings (Q2) Adult	\$ 8,433.88	\$ 7,200.00	117.14%	115	
Employment Q2 DW	82.41%	76.00%	108.43%	89	108
Employment Q4 DW	80.53%	78.00%	103.24%	91	113
Credential DW	69.23%	78.00%	88.76%	63	91
MSG DW	45.45%	69.00%	65.88%	15	33
Median Earnings (Q2) DW	\$ 10,605.28	\$ 9,250.00	114.65%	89	
Employment Q2 Youth	73.29%	78.00%	93.96%	203	277
Employment Q4 Youth	80.69%	79.00%	102.14%	163	202
Credential Youth	33.33%	66.75%	49.94%	21	63
MSG Youth	32.00%	33.50%	95.52%	8	25
Median Earnings (Q2) Youth	\$ 3,715.08	\$ 3,700.00	100.41%	203	
Employment Q2 WP	74.13%	73.50%	100.86%	3,264	4,403
Employment Q4 WP	75.20%	72.50%	103.73%	3,078	4,093
Median Earnings (Q2) WP	\$ 8,245.70	\$ 6,000.00	137.43%	3,264	

# ST LOUIS COUNTY: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$1,311,950.00	\$1,311,950.00	100.00%	\$ 1,311,950	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$1,230,627.00	\$1,230,627.00	100.00%	\$ 1,430,934	116%
PY22/FY23 Dislocated Worker	7/1/2022	6/30/2024	\$972,594.00	\$972,594.00	100.00%	\$ 1,230,627	127%
PY23 Youth	4/1/2023	6/30/2025	\$1,430,934.00	\$22,032.00	1.54%	\$ 1,396,130	98%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$1,396,130.00	\$291,957.35	20.91%	\$ 972,594	70%
PY23/FY24 Dislocated Worker	7/1/2023	6/30/2025	\$875,335.00	\$125,120.69	14.29%	\$ 875,335	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experienc	Work Exp %	Out-School %
PY22	\$1,311,950.00	\$131,195.00	\$341,585.11	\$839,169.89	\$1,311,950.00	\$149,790.00	13%	71%
PY23	\$1,430,934.00	\$20,866.59	\$0.00	\$1,165.41	\$22,032.00	\$0.00	0%	0%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# WEST CENTRAL: PY23 Q4

West Central PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	74.48%	79.00%	94.27%	213	286
Employment Q4 Adult	75.09%	75.00%	100.12%	205	273
Credential Adult	73.08%	73.00%	100.11%	57	78
MSG Adult	65.18%	71.00%	91.80%	73	112
Median Earnings (Q2) Adult	\$ 6,565.71	\$ 7,000.00	93.80%	213	
Employment Q2 DW	83.33%	71.00%	117.37%	20	24
Employment Q4 DW	71.43%	75.00%	95.24%	25	35
Credential DW	54.55%	75.00%	72.73%	6	11
MSG DW	62.50%	60.00%	104.17%	5	8
Median Earnings (Q2) DW	\$ 5,052.52	\$ 7,750.00	65.19%	20	
Employment Q2 Youth	77.23%	77.00%	100.30%	78	101
Employment Q4 Youth	81.63%	76.00%	107.41%	80	98
Credential Youth	63.51%	60.00%	105.86%	47	74
MSG Youth	72.12%	52.00%	138.68%	75	104
Median Earnings (Q2) Youth	\$ 4,918.93	\$ 3,000.00	163.96%	73	
Employment Q2 WP	68.87%	71.00%	96.99%	1,420	2,062
Employment Q4 WP	69.96%	70.00%	99.94%	1,637	2,340
Median Earnings (Q2) WP	\$ 6,837.10	\$ 5,500.00	124.31%	1,420	

# WEST CENTRAL: PY23 Q4

## Formula Fund Project Funds

Project	Start Date	End Date	Budget	Expenditures	% Budget Spent	Total Obligations (End of Last Qtr)	% Budget Obligated
PY22 Youth	4/1/2022	6/30/2024	\$487,679.00	\$487,679.00	100.00%	\$ 487,679	100%
PY22/FY23 Adult	7/1/2022	6/30/2024	\$475,766.00	\$475,766.00	100.00%	\$ 481,581	101%
PY22/FY23 Dislocated	7/1/2022	6/30/2024	\$294,968.00	\$294,968.00	100.00%	\$ 475,766	161%
PY23 Youth	4/1/2023	6/30/2025	\$481,581.00	\$313,725.64	65.14%	\$ 469,444	97%
PY23/FY24 Adult	7/1/2023	6/30/2025	\$469,444.00	\$309,798.26	65.99%	\$ 294,968	66%
PY23/FY24 Dislocated	7/1/2023	6/30/2025	\$265,472.00	\$175,687.36	66.18%	\$ 265,472	100%

## Youth Program Funds

Program Year	Budget	Admin	In-School	Out-School	Total	Work Experience	Work Exp %	Out-School %
PY22	\$487,679.00	\$48,767.90	\$172,418.79	\$266,492.31	\$487,679.00	\$100,207.44	23%	61%
PY23	\$481,581.00	\$1,437.09	\$124,799.39	\$187,489.16	\$313,725.64	\$66,521.85	15%	43%

## Guideline for Expenditures & Obligations

Expenditure Goals – Year 1:	
December	30%
March	45%
June	60%

Obligation Goals – Year 1:	
December	40%
March	60%
June	80%

# OFFICE OF WORKFORCE DEVELOPMENT: PY23 Q4

Statewide PY23 Performance Measures thru Quarter 4	Actual	Goal	% Achieved	Num	Den
Employment Q2 Adult	74.07%	74.00%	100.09%	3,176	4,288
Employment Q4 Adult	74.32%	70.00%	106.16%	3,501	4,711
Credential Adult	56.34%	66.50%	84.73%	786	1,395
MSG Adult	62.78%	52.00%	120.72%	769	1,225
Median Earnings (Q2) Adult	\$ 8,516.59	\$ 7,000.00	121.67%	3,176	
Employment Q2 DW	75.44%	76.00%	99.26%	691	916
Employment Q4 DW	74.73%	74.00%	100.98%	964	1,290
Credential DW	64.41%	71.00%	90.71%	304	472
MSG DW	66.46%	60.00%	110.76%	212	319
Median Earnings (Q2) DW	\$ 9,533.80	\$ 9,000.00	105.93%	691	
Employment Q2 Youth	75.95%	77.00%	98.64%	878	1,156
Employment Q4 Youth	79.20%	74.50%	106.31%	792	1,000
Credential Youth	58.78%	63.00%	93.30%	365	621
MSG Youth	60.74%	45.00%	134.98%	591	973
Median Earnings (Q2) Youth	\$ 4,697.92	\$ 3,700.00	126.97%	854	
Employment Q2 WP	71.61%	67.00%	106.88%	35,913	50,149
Employment Q4 WP	71.64%	69.50%	103.08%	33,963	47,406
Median Earnings (Q2) WP	\$ 7,923.08	\$ 5,750.00	137.79%	35,913	

This collection of data is a moment in time, and is reporting through PY23 Q4: (April 1, 2024- June 30, 2024)